

Oakwood Baptist Church Proposed 2023 Budget

PASTORAL TEAM	2023	MINISTRY TEAM (continued)	2023
Cooperative Missions	1,045,200.00	Adult Education/Ministry (On-Site)	88,700.00
Lord's Supper	1,700.00	Leadership Training	35,000.00
Baptism	1,500.00	Women's Ministry	22,650.00
Bereavement	3,000.00	Men's Ministry	20,600.00
Prayer Ministry	4,000.00	Total Ministry Team	739,810.00
TLC	6,500.00		
Deacon	10,000.00	ADMINISTRATION TEAM	
Host Mtgs/Community Lunch	6,000.00	Flowers	2,800.00
Honorariums/Pulpit Supply	6,000.00	Building Upkeep	165,000.00
Pastoral Study	20,000.00	Traffic Control	44,000.00
Conventions/Conf/Travel/Phone	16,000.00	Security / Background Checks	12,000.00
Exec. Pastor Study/Travel	9,650.00	Grounds	22,000.00
Associate Pastor	7,200.00	Future Expense	75,000.00
Family Ministries	29,000.00	Insurance	109,000.00
Missions Pastor	4,500.00	Office Supplies	16,000.00
Pastoral Care/Assoc. Pastor	4,950.00	Computer Expense	55,650.00
Associate Pastor	16,000.00	Postage	16,000.00
Total Pastoral Team	1,191,200.00	Printing	93,000.00
		Telephone/Time Warner Telecom	32,000.00
MINISTRY TEAM		Utilities	200,000.00
Worship/Music	28,000.00	Kitchen Supplies	19,000.00
Worship/ Creative Arts	38,000.00	Wed. Night Supper	6,000.00
Audio Visual	117,800.00	Marketing/Communication	53,000.00
Special Needs	20,600.00	Digital Media	25,000.00
Preschool Ministries	33,300.00	Ushers/Greeters	2,500.00
Children's Pastor Ministries	15,300.00	Library	6,000.00
Oakwood Kids Pastor	24,350.00	Staff Development/Plan Retreat	15,000.00
Vacation Bible School	35,050.00	Fellowship	4,500.00
Pre-Teen Camp	12,800.00	Miscellaneous	1,500.00
Awana	69,900.00	Audit & Bank Charges	10,000.00
Fall Festival	23,760.00	Salaries/Benefits	4,450,000.00
Student Ministries	128,000.00	Exec. Admin. Conf./Travel	7,000.00
College	6,000.00	Future Building	660,000.00
New Member Develop/Discipleship	20,000.00	Total Administration Team	6,101,950.00
		TOTAL BUDGET EXPENSES	8,032,960.00