

Oakwood Baptist Church Proposed 2022 Budget

PASTORAL TEAM	2022	MINISTRY TEAM (continued)	2022
Cooperative Missions	1,035,000.00	Adult Education/Ministry (On-Site)	92,200.00
Lord's Supper	1,700.00	Leadership Training	35,000.00
Baptism	1,200.00	Women's Ministry	22,650.00
Bereavement	3,000.00	Men's Ministry	20,600.00
Prayer Ministry	3,500.00	Total Ministry Team	718,310.00
TLC	6,500.00		
Deacon	10,000.00	ADMINISTRATION TEAM	
Host Mtgs/Community Lunch	6,000.00	Flowers	2,800.00
Honorariums/Pulpit Supply	6,000.00	Building Upkeep	150,000.00
Pastoral Study	20,000.00	Traffic Control	44,000.00
Conventions/Conf/Travel/Phone	16,000.00	Security / Background Checks	12,000.00
Exec. Pastor Study/Travel	9,600.00	Grounds	22,000.00
Associate Pastor	6,200.00	Future Expense	75,000.00
Life Stage	29,000.00	Insurance	103,000.00
Missions Pastor	4,500.00	Office Supplies	16,000.00
Pastoral Care/Assoc. Pastor	4,950.00	Computer Expense	52,720.00
Associate Pastor	14,800.00	Postage	16,000.00
Total Pastoral Team	1,177,950.00	Printing	83,000.00
		Telephone/Time Warner Telecom	32,000.00
MINISTRY TEAM		Utilities	153,000.00
Worship/Music	28,000.00	Kitchen Supplies	19,000.00
Worship/ Creative Arts	36,300.00	Wed. Night Supper	3,000.00
The Branch	29,000.00	Marketing/Communication	63,000.00
Audio Visual	81,275.00	Digital Media	20,500.00
Special Needs	20,600.00	Ushers/Greeters	2,500.00
Preschool Ministries	30,800.00	Library	6,000.00
Children's Pastor Ministries	17,800.00	Staff Development/Plan Retreat	15,000.00
Oakwood Kids Pastor	24,350.00	Fellowship	4,500.00
Vacation Bible School	27,800.00	Miscellaneous	1,500.00
Pre-Teen Camp	10,575.00	Audit & Bank Charges	9,400.00
Awana	63,600.00	Salaries/Benefits	4,195,000.00
Fall Festival	23,760.00	Exec. Admin. Conf./Travel	7,000.00
High School	64,000.00	Debt Retirement	660,000.00
Middle School	64,000.00	Total Administration Team	5,767,920.00
College	6,000.00	TOTAL BUDGET EXPENSES	7,664,180.00
New Member Develop/Discipleship	20,000.00		